

COUNCIL TAX PRECEPT CALCULATIONS 2026-27

OPTION 2

FC6/79b(ii)


Budgeted expenditure by Committee	Gross	Nett
Human Resources	£181,025	£181,025
Finance & Admin	£51,619	£48,619
Market & Town Hall	£161,508	£78,869
Community & Environment	£152,516	£151,133
General Reserve Contribution	£0	£0
Additional amount for future Projects	£35,000	£35,000
Total Committee Budgets	£581,668	£494,646

Total requirement for 2026-2027 **£494,646**

Finance by
Precept 2026-27 **£494,646**

Local Council Tax Calculation	2026-27	2025-26	Change	
Council tax base	5,997	5,994	3	%
Local Council Tax Band D	£82.48	£77.24	£5.24	6.78
Precept	£494,646	£462,962	£31,684	6.84

TW Godfrey - Finance Manager

 Actual tax base figure